

ANNUAL PROCUREMENT PLAN FOR THE YEAR (2024 - 2025)

(Under Rule 8 of the Punjab Procurement Rules 2014)

Punjab Population Innovation Fund

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate d cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisem ent	Tentative Date of Evaluation Report Announcem ent	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring of tax Consultant Firm	Hiring of tax Consultant Firm	1	Consultancy	Consultancy Services	Local	1	Non ADP	1	Tender	Least Cost	1st Quarter	05-Aug-24	05-Sept-24	16-Sept-24	17-Sept-24	15-Sept-25	
2	Hiring of Legal Firm	Hiring of Legal Firm	1	Consultancy	Consultancy Services	Local	2	Non ADP	2	Tender	Least Cost	1st Quarter	15-Aug-24	16-Sept-24	26-Sept-24	27-Sept-24	26-Sept-25	
3	Pre-Qualification for Research Baseline firms	Improving Accessibility of FP Products, Information and Services through Pharmacies/Drug Shops and Private Health Service Providers Applying Sustainable Business Models in 3 Districts of Punjab (Model 1)	1	Consultancy	Consultancy Services	Local	15	ADP	15	Pre-Qualification	Quality and Cost	1st Quarter	19-Aug-24	19-Sept-24	30-Sept-24	02-Dec-24	31-Dec-24	
4	Pre-Qualification for Research Baseline firms	Strengthening FP uptake through Health Insurance/ Social Security Programs in 5 Districts of Punjab (Model 2)	1	Consultancy	Consultancy Services	Local	20	ADP	20	Pre-Qualification	Quality and Cost	1st Quarter	20-Aug-24	20-Sept-24	30-Sept-24	02-Dec-24	31-Jan-25	
5	Pre-Qualification for Research Baseline firms	Scale up of Integration of Expanded Program on Immunization on FP in 5 districts of Punjab	1	Consultancy	Consultancy Services	Local	14	ADP	14	Pre-Qualification	Quality and Cost	3rd Quarter	16-Dec-24	14-Feb-25	24-Feb-25	31-Mar-25	30-Jun-25	

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6	Pre-Qualification for Research Baseline firms	Scale up of Male Engagement in FP, Improving Accessibility of FP Products, Information and Services through Pharmacies/Drug Shops and Private Health Service Providers Applying Sustainable Business Models in 10 Districts of Punjab	1	Consultancy	Consultancy Services	Local	30	ADP	30	Pre-Qualifica tion	Quality and Cost	3rd Quarter	20-Dec-24	20-Feb-25	03-Mar-25	01-Apr-25	30-Jun-25	
7	Pre-Qualification for Research end line survey firms	Scale up of Innovative Approach to Family Planning in LHW Rural Uncovered Areas in 10 Districts of Punjab	1	Consultancy	Consultancy Services	Local	29	ADP	29	Pre-Qualifica tion	Quality and Cost	1st Quarter	19-Aug-24	21-Oct-24	31-Oct-24	02-Dec-24	31-Mar-25	
8	Baseline Survey for CM Initiatives Meeting SRHR information gaps among young people in peri urban and rural areas of Punjab	Baseline Survey for CM Initiatives Meeting SRHR information gaps among young people in peri urban and rural areas of Punjab	1	Consultancy	Consultancy Services	Local	4.8	ADP	4.8	Tender	Quality and Cost	1st Quarter	21-Aug-24	30-Sept-24	10-Oct-24	29-Nov-24	31-Jan-25	
9	Individual Consultant for M&E and Research	Individual Consultant for M&E and Research	3	Consultancy	Consultancy Services	Local	6	ADP	6	Three Quotatio ns		1st Quarter	-	-	-	-	-	3CV based hiring

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10	EOI for Procurement of quality assurance firm to develop/refine training manuals; to conduct training of master trainers and technical focal persons of third party monitors; and to conduct quality assurance assessment as per the plan	Procurement of quality assurance firm to develop/refine training manuals; to conduct training of master trainers and technical focal persons of third party monitors; and to conduct quality assurance assessment as per the plan	1	Consultancy	Consultancy Services	Local	30	ADP	30	Pre-Qualifica	Quality and Cost	2nd Quarter	23-Sept-24	22-Nov-24	02-Dec-24	31-Jan-25	30-Apr-25	
11	RFP for Hiring of Firm for Five years PPIF Strategic plan	RFP for Hiring of Firm for Five years PPIF Strategic plan	1	Consultancy	Consultancy Services	Local	4.9	ADP	4.9	Tender	Quality and Cost	1st Quarter	30-Aug-24	09-Oct-24	21-Oct-24	01-Nov-24	30-Jun-25	
12	Hiring of Individual Consultants for Grants/Technical	Hiring of Individual Consultants for Grants/Technical	3	Consultancy	Consultancy Services	Local	6	ADP	6	Three Quotatio		2nd Quarter	-	-	-	-	-	
13	Pre-Qualification for Scale up of Male Engagement in FP, Improving Accessibility of FP Products, Information and Services through Pharmacies/Drug Shops and Private Health Service Providers Applying Sustainable Business Models in 10 Districts of Punjab	Scale up of Male Engagement in FP, Improving Accessibility of FP Products, Information and Services through Pharmacies/Drug Shops and Private Health Service Providers Applying Sustainable Business Models in 10 Districts of Punjab	1	Services	Services	Local	162.5	ADP	162.5	Pre-Qualifica	Single Stage Two Envelopes	3rd Quarter	02-Dec-24	14-Feb-25	03-Mar-25	01-Apr-25	31-Dec-26	

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14	Pre-Qualification for Scale up of Integration of Expanded Program on Immunization on FP in 5 districts of Punjab	Scale up of Integration of Expanded Program on Immunization on FP in 5 districts of Punjab	1	Services	Services	Local	62.5	ADP	62.5	Pre-Qualification	Single Stage Two Envelopes	3rd Quarter	24-Dec-24	03-Mar-25	17-Mar-25	30-Apr-25	01-Mar-27	
15	Pre-qualification of Firms for Designing & Printing	Pre-qualification of Firms for Designing & Printing	1	Goods & Services	Goods	Local	10	ADP	10	Pre-Qualification	Single Stage One Envelope	2nd Quarter	01-Oct-24	31-Oct-24	11-Nov-24	01-Jan-25	31-Oct-25	
16	Pre-Qualification for Event Management Firms for seminars, trainings, workshops etc.	Pre-Qualification for Event Management Firms for seminars, trainings, workshops etc.	-	Services	Services	Local	12	ADP	12	Pre-Qualification	Single Stage One Envelope	2nd Quarter	04-Oct-24	04-Nov-24	15-Nov-24	29-Nov-24	01-Dec-25	
17	Hiring of Social Media/PR Marketing Firm	Hiring of Social Media/PR Marketing Firm	-	Services	Services	Local	3	ADP	3	Tender	Single Stage Two Envelopes	1st Quarter	30-Aug-24	30-Sept-24	10-Oct-24	01-Nov-24	31-Oct-25	
18	Hiring of Short Consultancy Firms Under PPRA Rule 46-A	Procurement, Audit, Research etc. as per requirement	-	Consultancy	Consultancy Services	Local	12	ADP	12	Three Quotations		2nd Quarter	-	-	-	-	-	
19	Email Hosting Services	Email Hosting Services	-	Services	Services	Local	2.5	Non ADP	2.5	Tender	Single Stage Two Envelopes	4th Quarter	02-Jun-25	23-Jun-25	03-Jul-25	04-Jul-25	03-Jul-26	
20	Pre-Qualification of Auto Workshop for Repair & maintenance of Vehicles	Pre-Qualification of Auto Workshop for Repair & maintenance of Vehicles	-	Goods & Services	Services	Local	3	Non ADP	3	Pre-Qualification	Single Stage One Envelope	2nd Quarter	01-Oct-24	25-Oct-24	05-Nov-24	29-Nov-24	28-Nov-25	
21	Repair and Maintenance of 100KvA Generator	Repair and Maintenance of 100KvA Generator	-	Goods & Services	Services	Local	0.199	Non ADP	0.199	Three Quotations		3rd Quarter	-	-	-	-	-	

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22	Diesel for 100KVA Generator	Diesel for 100KVA Generator	-	Goods	Goods	Local	1.5	Non ADP	1.5	Tender	Single Stage Two Envelopes	2nd Quarter	01-Oct-24	30-Oct-24	14-Nov-24	15-Nov-24	14-Nov-25	
23	Health and Life Insurance Services	Health and Life Insurance Services	-	Services	Services	Local	3	Non ADP	3	Tender	Single Stage Two Envelopes	3rd Quarter	01-Jan-25	28-Jan-25	10-Feb-25	14-Feb-25	06-Feb-26	
24	Drinking Water Supplies	Drinking Water Supplies	-	Goods & Services	Services	Local	0.199	Non ADP	0.199	Three Quotatio ns		2nd Quarter	-	-	-	-	-	
25	Purchase of Official Vehicles	Purchase of Official Vehicles	-	Goods	Goods	Local	40	ADP	40	Direct Contracti ng	Single Stage One Envelope	2nd Quarter	01-Oct-24	18-Oct-24	30-Oct-24	28-Nov-24	01-Dec-24	
26	Hiring of Firm for Script Writing & Production of Drama Series	Hiring of Firm for Script Writing & Production of Drama Series	-	Consultancy	Consultancy Services	Local	150	ADP	150	Pre-Qualifica tion	Quality and Cost	1st Quarter	01-Oct-24	30-Nov-24	10-Dec-24	31-Mar-25	30-Apr-25	
27	Procurement of Networking Equipment	Procurement of Networking Equipment	-	Goods	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelopes	4th Quarter	15-May-25	16-Jun-25	26-Jun-25	01-Aug-25	29-Aug-25	
28	AIR CONDITION INSTALATION PPIF OFFICE PWD HOUSE JOHAR TOWN LAHORE	AIR CONDITION INSTALATION PPIF OFFICE PWD HOUSE JOHAR TOWN LAHORE	19	installati on	Goods	Local	0.5	Non ADP	0.498	Three Quotatio ns		3rd Quarter	-	-	-	-	-	
29	Dedicated Internet Connection for PPIF Office	Dedicated Internet Connection for PPIF Office	-	installati on	Services	Local	0.5	Non ADP	0.5	Three Quotatio ns		4th Quarter	-	-	-	-	-	
30	Dismantling and Shifting of Renovated Assets PPIF Old Office to New Office	Dismantling and Shifting of Renovated Assets PPIF Old Office to New Office	-	Dismantling and Shifting of Renovate d Assets PPIF	Services	Local	0.5	ADP	0.5	Three Quotatio ns		3rd Quarter	-	-	-	-	-	

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31	Dismantling, Shifting and installation of 100 KVA Diesel generator	Dismantling, Shifting and installation of 100 KVA Diesel generator	-	services	Services	Local	0.5	Non ADP	0.49	Three Quotatio ns		3rd Quarter	-	-	-	-	-	
32	EOI for Endline Study for LINKING UNDERSERVED COMMUNITIES TO FAMILY PLANNING SERVICES THROUGH COMMUNITY RESOURCE PERSONS AND PRIVATE SECTOR ENGAGEMENT	EOI for Endline Study for LINKING UNDERSERVED COMMUNITIES TO FAMILY PLANNING SERVICES THROUGH COMMUNITY RESOURCE PERSONS AND PRIVATE SECTOR ENGAGEMENT	-	consultancy	Consultancy Services	Local	41	Non ADP	45	Pre-Qualifica	Quality and Cost	3rd Quarter	26-Mar-25	16-Apr-25	08-May-25	31-May-25	28-Jun-25	
33	Expression of Interest (EOI) for Script Writing and Production of Drama Series with 15 Distinct Episodes	Expression of Interest (EOI) for Script Writing and Production of Drama Series with 15 Distinct Episodes	-	consultancy	Consultancy Services	Local	150	Non ADP	150	Pre-Qualifica	Quality and Cost	4th Quarter	03-Mar-25	31-Mar-25	30-Apr-25	16-May-25	26-Jun-25	
34	Hiring of Janitorial Services	Hiring of Janitorial Services for PPIF	-	services	Services	Local	1.3	Non ADP	1.5	Pre-Qualifica	Single Stage Two Envelopes	4th Quarter	04-Mar-25	03-Apr-25	30-Apr-25	24-May-25	26-Jun-25	
35	Laptop for Graphic Designing	Laptop for Graphic Designing	-	Good	Goods	Local	0.29	Non ADP	0.3	Three Quotatio ns		4th Quarter	-	-	-	-	-	

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36	OFFICE RENOVATION, SUPPLIES AND OTHER MISCELLANEOUS SERVICES	OFFICE RENOVATION, SUPPLIES AND OTHER MISCELLANEOUS SERVICES	-	services	Services	Local	12	Non ADP	12	Pre-Qualification	Single Stage Two Envelopes	3rd Quarter	01-Apr-25	30-Apr-25	22-May-25	05-Jun-25	25-Jun-25	
37	PPIF New Vehicles Floor mats, poshish, Locks, etc.	PPIF New Vehicles Floor mats, poshish, Locks, etc.	-	Good	Goods	Local	0.47	Non ADP	0.47	Three Quotations		4th Quarter	-	-	-	-	-	
38	Procurement of Networking Equipment	Procurement of Networking Equipment	-	Good	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelopes	4th Quarter	12-Mar-25	08-Apr-25	23-Apr-25	30-May-25	18-Jun-25	
39	Third Party Monitoring of Scale up of FP uptake through Health Insurance/ Social Security Program in 5 Districts of Punjab	Third Party Monitoring of Scale up of FP uptake through Health Insurance/ Social Security Program in 5 Districts of Punjab	-	consultancy	Consultancy Services	Local	40	Non ADP	40	Pre-Qualification	Quality and Cost	4th Quarter	06-Mar-25	09-Apr-25	30-Apr-25	22-May-25	19-Jun-25	
40	Wooden Cabinet construction and Installation	Wooden Cabinet construction and Installation	-	Good	Goods	Local	0.5	Non ADP	0.5	Three Quotations		4th Quarter	-	-	-	-	-	
41	Telephone Exchange Installation	Telephone Exchange Installation in new ppif office	-	services	Services	Local	0.5	Non ADP	0.5	Three Quotations		4th Quarter	-	-	-	-	-	
42	SUPPLY AND INSTALLATION OF SIGN BOARDS	SUPPLY AND INSTALLATION OF SIGN BOARDS	-	Good	Goods	Local	10	Non ADP	10	Tender	Single Stage Two Envelopes	3rd Quarter	13-Mar-25	25-Apr-25	31-May-25	16-Jun-25	30-Jun-25	
43	Shifting /Movement of Complete PPIF Office records, furniture and	Shifting /Movement of Complete PPIF Office records, furniture and	-	services	Services	Local	0.5	Non ADP	0.5	Three Quotations		3rd Quarter	-	-	-	-	-	
44	SAP Server Machine DELL Power Edge EMC R440 Repair	SAP Server Machine DELL Power Edge EMC R440 Repair	-	Good	Goods	Local	0.3	Non ADP	0.3	Three Quotations		4th Quarter	-	-	-	-	-	

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45	Repair of Old photo copy machine	Repair of Old photo copy machine	-	services	Services	Local	0.5	Non ADP	0.5	Three Quotations		3rd Quarter	-	-	-	-	-	
46	Rental cars required	Rental cars required	-	Good	Goods	Local	0.5	Non ADP	0.5	Three Quotations		3rd Quarter	-	-	-	-	-	
47	PROVISION OF GROUP HEALTH INSURANCE SERVICES	PROVISION OF GROUP HEALTH INSURANCE SERVICES	-	services	Services	Local	3	Non ADP	3	Pre-Qualification	Single Stage One Envelope	3rd Quarter	12-Mar-25	29-Mar-25	25-Apr-25	16-May-25	26-Jun-25	
48	Procurement of CCTV Surveillance System for Office	Procurement of CCTV Surveillance System for Office	-	Good	Goods	Local	0.5	Non ADP	0.5	Three Quotations		4th Quarter	-	-	-	-	-	
49	PROCUREMENT OF APPLICATION FOR PPIF MWRAS REGISTRATION, REFERRAL, FOLLOW-UP, MAPPING OF SERVICE PROVIDERS AND SERVICE PROVISION SYSTEM	PROCUREMENT OF APPLICATION FOR PPIF MWRAS REGISTRATION, REFERRAL, FOLLOW-UP, MAPPING OF SERVICE PROVIDERS AND SERVICE PROVISION SYSTEM	-	services	Consultancy Services	Local	10	Non ADP	10	Pre-Qualification	Quality and Cost	4th Quarter	07-Mar-25	17-Apr-25	06-May-25	31-May-25	27-Jun-25	
50	Prequalification of Printing and Designing Firms	Prequalification of Printing and Designing Firms	-	services	Services	Local	15	Non ADP	15	Pre-Qualification	Single Stage Two Envelopes	4th Quarter	07-Mar-25	02-Apr-25	30-Apr-25	23-May-25	26-Jun-25	
51	Prequalification of Firms/Companies for Third Party Monitoring (TPM) in Targeted Districts of Punjab	Prequalification of Firms/Companies for Third Party Monitoring (TPM) in Targeted Districts of Punjab	-	consultancy	Consultancy Services	Local	195	Non ADP	195	Pre-Qualification	Quality and Cost	4th Quarter	02-Apr-25	24-Apr-25	15-May-25	31-May-25	19-Jun-25	

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52	Preparation and Installation of Name & Designation plates on each room and Room Directory on Reception	Preparation and Installation of Name & Designation plates on each room and Room Directory on Reception	-	Good	Goods	Local	0.3	Non ADP	0.3	Three Quotatio ns		4th Quarter	-	-	-	-	-	
53	PPIF New Vehicles Floor mats, poshish, Locks, etc.	PPIF New Vehicles Floor mats, poshish, Locks, etc.	-	Good	Goods	Local	0.5	Non ADP	0.5	Three Quotatio ns		3rd Quarter	-	-	-	-	-	