ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Population Innovation Fund, Lahore

	Procure Name	Procure Descripti	Quantity (where applicable	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Tentativ Estimat cost (Rupees in Millions		Procure Procedu	_	Tentativ Date of Procure Advertis		Date of	Tentativ Delivery Schedul		Remark
1	Tax Consulta Services	Tax Consulta Services	-	Services	Services	Local	0.75	ADP	0.75	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2023	15 Sep 2023	26 Sep 2023	27 Sep 2023	25 Sep 2024	
2	Hiring of Legal Firm	Legal Firm	-	Services	Services	Local	1.8	ADP	1.8	Tender	Single Stage Two Envelop	1st Quarter	16 Aug 2023	14 Sep 2023	24 Sep 2023	02 Oct 2023	01 Oct 2024	
3	External Audit Firm	External Audit Firm	-	Services	Services	Local	0.199	ADP	0.199	Three Quotati		4th Quarter	-	-	-	-	-	
4	Internal Audit Firm	Internal Audit Firm	-	Services	Services	Local	1	ADP	1	Tender	Single Stage One Envelop	4th Quarter	01 May 2024	05 Jun 2024	10 Jul 2024	11 Jul 2024	09 Jul 2025	
		Pre-																

Pre- Qualifica for Research 5 (Baseline end line survey etc.) firms	Family	-	Services	Consultan Services	Local	100	ADP	100	Pre- Qualific	Quality and Cost	1st Quarter	15 Aug 2023	15 Sep 2023	26 Oct 2023	27 Nov 2023	25 Jun 2025	
firms for Family	for Third Party Monitori firms for Family Planning	-	Services	Services	Local	72	ADP	72	Pre- Qualific	Single Stage Two Envelop	1st Quarter	15 Aug 2023	15 Sep 2023	26 Oct 2023	27 Oct 2023	25 Jun 2025	General Pre- Qualific for a pool of firms for TPM of the family plannin

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7	Mobile	of .	-	Services	Services	Local	20	ADP	20	Tender	Single Stage Two Envelop	1st Quarter	30 Aug 2023	02 Oct 2023	12 Oct 2023	13 Oct 2023	11 Oct 2024	
8 F 0	of Consulta for Procure Digitizati grants and		-	Consultanc	Consultan Services	¹ Local	8	ADP	8	Three Quotati		1st Quarter	-	-	-		-	Hiring of consult may be hired as per require in any quarter of the year
9 k	IT, Kitchen, General	Stationer IT, Kitchen, General Items	-	Goods	Goods	Local	2	ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	02 Oct 2023	02 Nov 2023	13 Nov 2023	14 Nov 2023	12 Nov 2024	
10 f	qualificat of Firms for	for Designin &	-	Goods	Goods	Local	30	ADP	30	Pre- Qualific	Single Stage One Envelop	2nd Quarter	03 Oct 2023	03 Nov 2023	13 Nov 2023	14 Nov 2023	12 Nov 2024	Printing firms pre- qualific

11	Security Guards Service	Security Guards Service	5	Services	Services	Local	2.5	ADP	2.5	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2023	15 Sep 2023	25 Sep 2023	01 Oct 2023	30 Sep 2024
12	Gardenin Service	Gardenin Service	-	Services	Services	Local	0.35	ADP	0.35	Tender	Single Stage One Envelop	2nd Quarter	04 Dec 2023	01 Jan 2024	23 Jan 2024	24 Jan 2024	22 Jan 2025
13	Drinking Water Supplies	Water	-	Goods	Goods	Local	0.199	ADP	0.199	Three Quotati		2nd Quarter	-	-	-	-	-
14	Health and Life Insuranc Services		-	Services	Services	Local	5.3	ADP	5.3	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2024	25 Jan 2024	06 Feb 2024	07 Feb 2024	06 Feb 2025
15	Diesel for 100KvA Generato	Diesel for 100KvA Generato	-	Services	Services	Local	1.5	ADP	1.5	Tender	Single Stage One Envelop	2nd Quarter	01 Sep 2023	30 Sep 2023	12 Oct 2023	13 Oct 2023	11 Oct 2024
16	Repair and Mainten of 100KvA Generato	Repair and Mainten of 100KvA Generato	-	Goods	Goods	Local	0.199	ADP	0.199	Three Quotati		4th Quarter	-	-	-	-	-
17	Uniform for PPIF Staff	Uniform for PPIF Staff	-	Goods	Goods	Local	0.5	ADP	0.5	Tender	Single Stage One Envelop	2nd Quarter	30 Oct 2023	20 Nov 2023	30 Nov 2023	15 Dec 2023	17 Dec 2023
	Pre- Qualifica of Auto	Pre- Qualifica of Auto															

18	for Repair &	Worksho for Repair & mainten of Vehicles	-	Goods & Services	Goods	Local	3	ADP	3	Pre- Qualific	Single Stage One Envelop	1st Quarter	15 Aug 2023	15 Sep 2023	25 Sep 2023	26 Sep 2023	25 Sep 2026
19		Actuarial Services of Gratuity	-	Services	Services	Local	0.199	ADP	0.199	Three Quotati		4th Quarter	-	-	-	-	-
20	Head Hunting Services		-	Services	Services	Local	5	ADP	5	Tender	Single Stage Two Envelop	2nd Quarter	31 Oct 2023	30 Nov 2023	11 Dec 2023	12 Dec 2023	11 Dec 2025
21	Renovati Works of New Rented Building	Renovati Works of New Rented Building	-	Goods & Services	Goods	Local	7	ADP	7	Tender	Single Stage Two Envelop	2nd Quarter	01 Nov 2023	30 Nov 2023	09 Dec 2023	31 Jan 2024	29 Feb 2024
22	Attendan	Biometri Attendan Machine	-	Goods	Goods	Local	0.199	ADP	0.199	Three Quotati		1st Quarter	-	-	-	-	-
23	9	Email Hosting Services	-	Services	Services	Local	1	ADP	1	Tender	Single Stage Two Envelop	4th Quarter	27 May 2024	21 Jun 2024	05 Jul 2024	31 Jul 2024	01 Aug 2024
	for	Pre- Qualifica for Baseline/ end line															

24	survey firms for World Bank funded BISP project	survey firms - for World Bank funded BISP project	Services	Consultan Services	Local	50	ADP	50	Pre- Qualific	Quality and Cost	2nd Quarter	01 Dec 2023	21 Jan 2024	01 Feb 2024	02 Feb 2024	26 Feb 2027
25	Pre- Qualifica for Third Party Monitori survey firms for World Bank Funded BISP Project	Qualifica for TPM	Services	Services	Local	100	ADP	100	Pre- Qualific	Single Stage Two Envelop	2nd Quarter	01 Nov 2023	15 Dec 2023	01 Jan 2024	02 Jan 2024	30 Jan 2026
	Accessibi of FP Products	Scale- up of Male Engage Call Phase I: Improvin Accessibi of FP Products Informati and														

26	Applying Sustaina	through Pharmac - Shops and Private Health Service Providers Applying	Services	Services	Local	262	ADP	262	Pre- Qualific	Single Stage Two Envelop	2nd Quarter	02 Oct 2023	20 Nov 2023	01 Dec 2023	04 Dec 2023	31 Dec 2025
27	Health Insuranc Social Security Program in 5	FP uptake through Health Insuranc Social	Services	Services	Local	247	ADP	247	Pre- Qualific	Single Stage Two Envelop	2nd Quarter	03 Oct 2023	24 Nov 2023	04 Dec 2023	05 Dec 2023	31 Dec 2025

of Pun	of njab Pu	f unjab														
28 for l	gram Pro FP for SP e- (BI Icher vo	/orld ank rogram or FP - SISP e- oucher nodel)	Services	Services	Local	5210	ADP	5210	Pre- Qualific	Single Stage Two Envelop	2nd Quarter	01 Dec 2023	30 Jan 2024	09 Feb 2024	12 Feb 2024	29 Feb 2028
of Drai	ma Ba ies/Se for rld (Di	/orld ank rogram or FP Orama erial)	Services	Consultan Services	Local	571.3	ADP	571.3	Pre- Qualific	Quality and Cost	2nd Quarter	06 Dec 2023	31 Jan 2024	09 Feb 2024	10 Feb 2025	10 Feb 2028
30 for Ever	alifica Qu for nt Eve nage Ma	ualifica	Services	Services	Local	20	ADP	20	Pre- Qualific	Single Stage One Envelop	2nd Quarter	02 Oct 2023	03 Nov 2023	27 Nov 2023	28 Nov 2023	26 Nov 2024
	of cial So dia/P Me rketin Ma	ocial - ledia/P	Services	Services	Local	3	ADP	3	Tender	Single Stage Two Envelop	2nd Quarter	28 Sep 2023	30 Oct 2023	10 Nov 2023	13 Nov 2023	12 Nov 2024
Digi 32 Med Adv	_		Services	Services	Local	5	ADP	5	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2024	08 Feb 2024	19 Feb 2024	18 Feb 2025	19 Feb 2025

33	Preparin and Installati of Sign Boards In Districts	Preparin and Installati of Sign Boards In Districts	-	Goods	Goods	Local	10	ADP	10	Tender	Single Stage Two Envelop	1st Quarter	21 Aug 2023	21 Sep 2023	02 Oct 2023	01 Jan 2024	31 Jan 2024
34	Purchase of Laptops	Purchase of Laptops for Project Employe	-	Goods	Goods	Local	5	ADP	5	Tender	Single Stage Two Envelop	3rd Quarter	03 Jan 2024	04 Feb 2024	14 Feb 2024	15 Mar 2024	29 Mar 2024
35	Designin an Printing of IEC Material	Designin an Printing of IEC Material	-	Goods	Goods	Local	6	ADP	6	Tender	Single Stage Two Envelop	1st Quarter	15 Aug 2023	29 Sep 2023	09 Oct 2023	01 Jan 2024	02 Jan 2024
36	Purchase of Printers and Scanners	Printers and Scanners purchase	-	Goods	Goods	Local	1.5	ADP	1.5	Tender	Single Stage Two Envelop	3rd Quarter	08 Jan 2024	16 Feb 2024	26 Feb 2024	15 Mar 2024	18 Mar 2024
37	Purchase of Photo Copier	Photo Copy Machine	-	Goods	Goods	Local	1.6	ADP	1.6	Tender	Single Stage Two Envelop	3rd Quarter	09 Jan 2024	16 Feb 2024	26 Feb 2024	15 Mar 2024	29 Mar 2024
38	Tender for Purchase and Installati of	Audio Video Conferen	-	Goods	Goods	Local	2	ADP	2	Tender	Single Stage Two	3rd Quarter	08 Jan 2024	09 Feb 2024	19 Feb 2024	29 Mar 2024	01 Apr 2024

	Audio Video Conferen System	System									Envelop							
39	Purchase of Servers for PPIF	Servers purchase	-	Goods	Goods	Local	4	ADP	4	Tender	Single Stage Two Envelop	3rd Quarter	22 Jan 2024	29 Feb 2024	11 Mar 2024	30 Apr 2024	02 May 2024	
4(Motherb for Laptops	Motherb for Laptops	-	Goods	Goods	Local	0.199	Non ADP	0.199	Three Quotati		2nd Quarter	-	-	-	-	-	Old laptops may require mother change